

GOVERNMENT OF ARUNACHAL PRADESH
ACCOUNTS AT A GLANCE (At the end of January, 2019)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of January, 2019

(₹ in crore)

| Sl. No. | Description | Budget Estimates 2018-19 | Actuals upto January, 2019 | % of Actual to Budget Estimates | |
|-----------|---|--------------------------|----------------------------|---------------------------------|---|
| | | | | Current | Corresponding period of the previous year |
| 1 | Revenue Receipts | 17553.57 | 11213.22 | 63.88 | 65.76 |
| | (a) Tax Revenue (i+ii+iii+iv+v+vi+vii) | 11898.47 | 8275.62 | 69.55 | 72.25 |
| (i) | GST | 4313.34 | 465.04 | 10.78 | 11.30 |
| (ii) | Stamps and Registration | 6.14 | 7.62 | 124.10 | 94.46 |
| (iii) | Land Revenue | 7.79 | 10.06 | 129.14 | 102.42 |
| (iv) | Sales Tax | 374.73 | 225.02 | 60.05 | 89.32 |
| (v) | State Excise Duties | 130.96 | 112.48 | 85.89 | 63.64 |
| (vi) | State's Share of Union Taxes | 6764.71 | 7421.49 | 109.71 | 71.18 |
| (vii) | Other Taxes and Duties | 300.80 | 33.91 | 11.27 | 47.80 |
| | (b) Non -Tax Revenue | 800.00 | 355.85 | 44.48 | 51.35 |
| | (c) Grants -in-Aid and Contribution | 4855.10 | 2581.75 | 53.18 | 51.44 |
| 2 | Capital Receipts | -510.07 | 857.06 | -168.03 | 89.86 |
| | (a) Recovery of Loans and Advances (Non debt Capital Receipts) | 36.74 | 3.20 | 8.71 | 13.73 |
| | (b) Other Receipts | | | | |
| | (c) Borrowings and Other Liabilities (Net) | -546.81 | 853.86 | -156.15 | -26.18 |
| 3 | Total Receipts (1+2) | 17043.50 | 12070.28 | 70.82 | 40.53 |
| 4 | Revenue Expenditure (a+b+c+d+e) | 10255.66 | 8014.64 | 78.15 | 57.14 |
| | (a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)} | 3811.28 | 2792.04 | 73.26 | 46.34 |
| | (b) Expenditure on Interest Payments | 791.90 | 441.00 | 55.69 | 56.61 |
| | (c) Expenditure on Salaries/Wages | 4756.48 | 4046.92 | 49.02 | 81.99 |
| | (d) Expenditure on Pension | 896.00 | 734.68 | 82.00 | 120.88 |
| | (e) Expenditure on Subsidy | 0.00 | 0.00 | | |
| 5 | Capital Expenditure (a+b) | 7877.86 | 2333.00 | 29.61 | 10.44 |
| | (a) Expenditure on Capital Account {(excluding (b)} | 7877.86 | 2333.00 | 29.61 | 10.44 |
| | (b) Expenditure on Salaries/Wages | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | Sector Wise Expenditure | | | | |
| (i) | General Sector | | | | |
| | (a) Revenue | 3725.18 | 2570.60 | 69.01 | 68.48 |
| | (b) Capital | 3940.73 | 338.59 | 8.59 | 7.47 |
| (ii) | Social Sector | | | | |
| | (a) Revenue | 3187.83 | 2959.42 | 92.83 | 57.68 |
| | (b) Capital | 1916.96 | 102.29 | 5.34 | 13.73 |
| (iii) | Economic Sector | | | | |
| | (a) Revenue | 3342.65 | 2484.61 | 74.33 | 71.61 |
| | (b) Capital | 2020.17 | 1892.13 | 93.66 | 29.64 |
| (iv) | Grants -in-aid-Contributions | | | | |
| 7 | Total Expenditure (4+ 5) | 18133.52 | 10347.64 | 57.06 | 40.53 |
| 8 | Loans and Advances Disbursed | 3.60 | 14.92 | 414.44 | 6.53 |
| 9 | Revenue Surplus (+)/Deficit (-) (1 - 4) | 7297.91 | 3198.58 | 43.83 | 134.68 |
| 10 | Fiscal /Surplus(+)/Deficit (-) [(1 + 2(a) +2(b))] - [(7+8)] | -546.81 | 853.86 | -156.15 | -26.18 |
| 11 | Primary Deficit (-)/Surplus (+) [(1 +2(a)+2(b))] - [(4(a)+(c)+(d)+(e))+ 5 + 8] | 245.09 | 1294.86 | 528.32 | 52.86 |

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

| Monthly | 2018-19 | | 2017-18 | |
|-----------|---------|-------------|---------|-------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 976.26 | 976.26 | 90.84 | 90.84 |
| MAY | 1084.98 | 2061.23 | 85.74 | 176.59 |
| JUNE | 917.95 | 2979.18 | 83.87 | 260.46 |
| JULY | 1133.79 | 4112.97 | 77.63 | 338.09 |
| AUGUST | 943.01 | 5055.98 | 3637.50 | 3975.59 |
| SEPTEMBER | 1782.61 | 6838.59 | 1204.97 | 5180.56 |
| OCTOBER | 934.7 | 7773.29 | 760.65 | 5941.22 |
| NOVEMBER | 878.66 | 8651.95 | 108.14 | 7022.63 |
| DECEMBER | 1579.56 | 10231.51 | 1395.95 | 8418.58 |
| JANUARY | 981.71 | 11213.22 | 1181.98 | 9600.57 |
| FEBRUARY | | | | |
| MARCH(P) | | | | |
| MARCH(S) | | | | |

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

| Monthly | 2018-19 | | 2017-18 | |
|-----------|---------|-------------|---------|-------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 453.58 | 453.58 | 410.64 | 410.64 |
| MAY | 601.39 | 1054.97 | 589.49 | 1000.13 |
| JUNE | 1158.61 | 2213.59 | 721.55 | 1721.68 |
| JULY | 715.91 | 2929.49 | 706.23 | 2427.91 |
| AUGUST | 750.25 | 3679.74 | 740.19 | 3168.10 |
| SEPTEMBER | 827.49 | 4507.23 | 818.25 | 3986.35 |
| OCTOBER | 494.23 | 5001.46 | 733.12 | 4719.48 |
| NOVEMBER | 870.23 | 5871.69 | 712.86 | 5432.34 |
| DECEMBER | 891.54 | 6763.23 | 873.77 | 6306.11 |
| JANUARY | 1251.41 | 8014.64 | 1108.80 | 7414.91 |
| FEBRUARY | | | | |
| MARCH(P) | | | | |
| MARCH(S) | | | | |

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

| Monthly | 2018-19 | | 2017-18 | |
|-----------|---------|-------------|---------|-------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 0.00 | 0.00 | 0.00 | 0.00 |
| MAY | -0.01 | -0.01 | -0.02 | -0.02 |
| JUNE | 0.24 | 0.23 | 12.59 | 12.57 |
| JULY | 17.42 | 17.65 | 11.71 | 24.27 |
| AUGUST | 43.54 | 61.20 | 89.27 | 113.54 |
| SEPTEMBER | 49.13 | 110.33 | 50.70 | 164.24 |
| OCTOBER | 448.74 | 559.06 | 134.74 | 298.98 |
| NOVEMBER | 169.26 | 728.32 | 141.29 | 440.27 |
| DECEMBER | 798.00 | 1526.33 | 114.67 | 554.94 |
| JANUARY | 806.68 | 2333.00 | 191.80 | 746.75 |
| FEBRUARY | | | | |
| MARCH(P) | | | | |
| MARCH(S) | | | | |

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

| Monthly | 2018-19 | | 2017-18 | |
|-----------|---------|-------------|---------|-------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 0.00 | 0.00 | 0.01 | 0.01 |
| MAY | 0.01 | 0.01 | 0.00 | 0.01 |
| JUNE | 0.00 | 0.01 | 0.00 | 0.02 |
| JULY | 0.00 | 0.01 | 0.00 | 0.02 |
| AUGUST | 0.00 | 0.01 | 0.00 | 0.02 |
| SEPTEMBER | 0.00 | 0.01 | 0.00 | 0.02 |
| OCTOBER | 9.97 | 9.98 | 0.00 | 0.02 |
| NOVEMBER | 0.84 | 10.83 | 0.10 | 0.12 |
| DECEMBER | 3.23 | 14.06 | 0.42 | 0.54 |
| JANUARY | 0.86 | 14.92 | 0.73 | 1.28 |
| FEBRUARY | | | | |
| MARCH(P) | | | | |
| MARCH(S) | | | | |